## **ADOPTED 2005 BUDGET**

**DEPT:** COUNTY-WIDE TRAVEL REDUCTION

**UNIT NO.** 1936 **FUND:** General - 0001

## **OPERATING AUTHORITY & PURPOSE**

Pursuant to the provisions of Section 59.51(2) of the Wisconsin Statutes, the County Board may represent the County and have the management of

the business and concerns of the County in all cases where no other provision is made.

| BUDGET SUMMARY               |               |    |               |    |               |
|------------------------------|---------------|----|---------------|----|---------------|
|                              | 2003          |    | 2004          |    | 2005          |
|                              | <u>Actual</u> |    | <u>Budget</u> |    | <u>Budget</u> |
| County-wide Travel Reduction | \$ 0          | \$ | (100,000)     | \$ | 0             |

This non-departmental budget is discontinued in 2005.